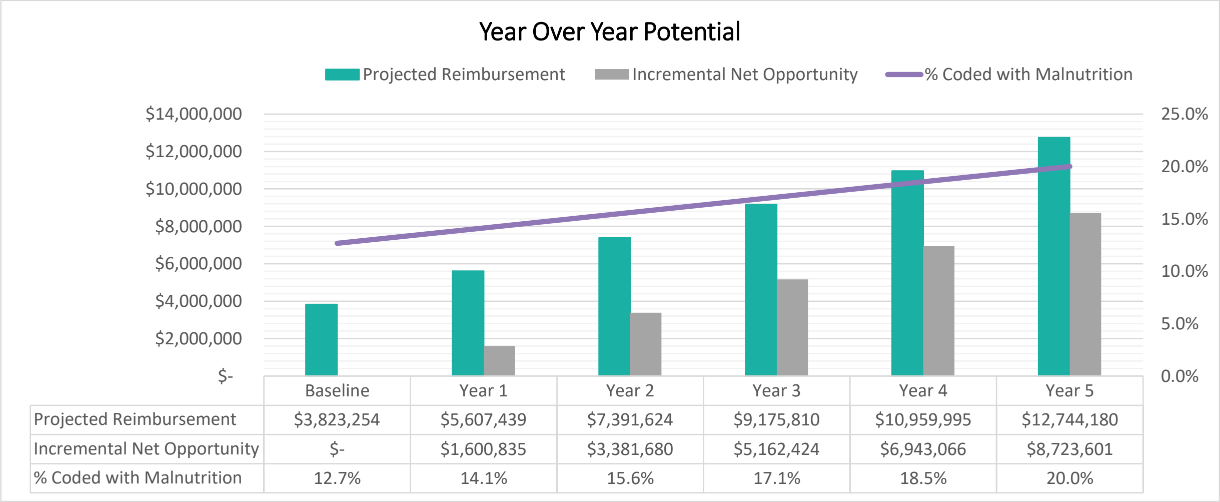
MyMalnutrition Tools

UofL Health MMT Opportunity Summary

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Baseline Reimbursement	$3,823,254					
% Coded with Malnutrition	*12.7%*	*12.7%*	*12.7%*	*12.7%*	*12.7%*	
Projected Reimbursement	$5,607,439	$7,391,624	$9,175,810	$10,959,995	$12,744,180	**$45,879,048**
% Coded with Malnutrition	*14.1%*	*15.6%*	*17.1%*	*18.5%*	*20.0%*	
Total Incremental Reimbursement	$1,784,185	$3,568,370	$5,352,556	$7,136,741	$8,920,926	**$26,762,778**
Annual MMT Charge	-$183,350	-$186,691	-$190,131	-$193,675	-$197,325	**-$951,172**
Total Incremental Opportunity	**$1,600,835**	**$3,381,680**	**$5,162,424**	**$6,943,066**	**$8,723,601**	**$25,811,606**

	Year 1	Year 2	Year 3	Year 4	Year 5	Total Incremental Opportunity
Jewish Hospital	$899,835	$1,860,787	$2,821,738	$3,782,690	$4,743,641	$14,108,691
UofL Hospital	$551,137	$1,125,193	$1,699,249	$2,273,305	$2,847,361	$8,496,246
Peace Hospital	$129,768	$282,455	$435,142	$587,828	$740,515	$2,175,708
Frazier Rehabilitation Institute*	N/A	N/A	N/A	N/A	N/A	N/A
Frazier Rehabilitation Hospital - Brownsboro*	N/A	N/A	N/A	N/A	N/A	N/A
Shelbyville Hospital	$15,469	$38,577	$61,686	$84,794	$107,902	$308,428
Carroll County Memorial Hospital	N/A	N/A	N/A	N/A	N/A	N/A
South Hospital	$39,329	$93,938	$148,546	$203,154	$257,763	$742,730
Mary & Elizabeth Hospital	$11,134	$29,908	$48,682	$67,456	$86,230	$243,412
System Absorbed Costs	-$45,837	-$49,178	-$52,619	-$56,163	-$59,813	-$263,610
Total	**$1,600,835**	**$3,381,680**	**$5,162,424**	**$6,943,066**	**$8,723,601**	**$25,811,606**

N/A = Reimbursement projections are not available due to the facility type.



This gap analysis is valid for 6 months from date of receipt.

MMT Opportunity Summary - Explanation of Terms

Baseline Reimbursement: estimated current reimbursement amount, determined using the percentage of patients coded, hospital discharge data, and established company benchmarks

% Coded with Malnutrition: actual or estimated percentage of hospital discharges that include a malnutrition diagnosis code

Projected Reimbursement: anticipated future reimbursement amount, which combines the baseline estimate with additional reimbursement expected through implementation of the MMT program

Total Incremental Reimbursement: additional reimbursement opportunity identified beyond the baseline amount that can be captured by implementing the MMT program

Annual MMT Charge: yearly cost of the MMT program, determined based on the facility's average daily census

Total Incremental Opportunity: net financial benefit of the MMT program, derived as the additional reimbursement minus the program's annual cost

*Rehabilitation hospital reimbursement differs from short-term acute care. As a result, financial projections are excluded, but malnutrition coding impacts CMI, LOS, & Readmissions